

RE-PROFILES AND AMENDMENTS

Appendix 4

Scheme/Event	Department	Project Code	Code Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Local Growth Fund Capital Programme	Place	C10261	Airport Business Park		(9,445)	6,895	2,550		-
	Place	C10701	Southend Central Area Action Plan (Non-Transport)		(920)	(1,620)	(1,220)	3,760	-
HRA Capital Programme	HRA	C10162	Central Heating		(560)	560			-
	HRA	C10163	Environmental H&S works		(1,090)	1,090			-
	HRA	C10164	Kitchens		(100)	100			-
	HRA	C10165	Rewiring		503	(503)			-
	HRA	C10166	Roofs		(280)	280			-
	HRA	C10167	Windows and Doors		60	(60)			-
	HRA	C10168	Common Area Improvements		(95)	95			-
				-	(11,927)	6,837	1,330	3,760	-